

# PROJECT SUSTAINABILITY SHEET



PROJECT: 0942 Durango Potabilization Plant

**SECTOR:** Water and Environment

SUBSECTOR: Water Supply STAGE ANALYZED: Bidding YEAR OF UPDATE:

2024

Guide to read this datasheet

View

**Project's sustainability summary:** Construction of a water treatment plant with a capacity of 1,100 liters per second for the surface waters from the Guadalupe Victoria Dam, to replace the current underground sources that supply the city of Durango. This project will help protect the health of the inhabitants by providing water suitable for human use and consumption from a sustainable supply source.



# ECONOMIC AND FINANCIAL SUSTAINABILITY

#### **EXAMPLE OF GOOD PRACTICES**

The cost-benefit analysis determined that the water treatment process at the plant is the most viable in terms of treated water utilization and costs.

Sustainability criteria	NA	T1	T2 :	ТЗ
Economic and social returns			ļ	
Creation of employment opportunities and boost local productivity	1 :		ļ	
Financial sustainability of assets	! !			
Value for money principle	! !			
Detailed risk analysis	! !			
Infrastructure asset maintenance and optimal use	! !			
Sustainability incentives	] ]	!	- !	



# ENVIRONMENTAL SUSTAINABILITY AND CLIMATE RESILIENCE

#### **EXAMPLE OF GOOD PRACTICES**

There is a detailed analysis of the project's environmental effects, as well as a mitigation and monitoring plan for each of the impacted environmental factors.

Sustainability criteria		NA	T1 }	T2	¦ T3
Greenhouse gas	emissions				
Climate risks, resilience and disaster risk m	anagement				1
Impacts on biodiversity and native flora and fauna in	n the region				
Environmental Impact of	the Project				
Control and monitoring of	f pollutants				
Efficient use of resources and recycling	g strategies				1
Efficient use of energy and renewak	ble sources				1
Preservation or enhancement of pul	blic spaces		1		1

# SOCIAL SUSTAINABILITY

#### **EXAMPLE OF GOOD PRACTICES**

The project will facilitate access to basic services in the area of influence by improving the water supply for domestic, commercial, and industrial uses.

Sustainability criteria	NA	T1	_ T2	T3
Reduction of poverty and access to basic services	! !			
Integration of communities and other interested parties			-	
Integration of people with disabilities or special needs	! !			!
Effects of the project in the security of the region and in the health of workers and nearby communities				
Compliance with human dn labor rights	! !		ļ	!
Cultural heritage and indigenous people			-	
Gender inclusion and women's economic empowerment through the project				!
Equal distribution of benefits and compensations to communities				!



# INSTITUTIONAL SUSTAINABILITY

#### **EXAMPLE OF GOOD PRACTICES**

The project lists and details how compliance with the environmental laws and policies to which it is subject will be achieved, as well as the national and sectoral plans and programs to which it aligns.

Sustainability criteria

Alignment with national and international strategies

Sectoral and institutional integration

Transparency of the process

Corruption and mitigation process

Legal requirements and compliance with social and environmental policies

Training development in aspects related to sustainability

Pre-existing conditions and their monitoring

Source of this project: Socioeconomic Evaluation of the Project - 2416B000002 / Legal Feasibility Annex - Socioeconomic Evaluation of the Project - 2416B000002 / CompraNet Bidding Site - IO-16-B00-016B00985-N-35-2024 / Invitation to At Least Three Parties National Electronic Bid Announcement IO-16-B00-016B00985-N-35-2024 / Technical Annex - General and Specific Construction Scopes / Environmental Impact Statement Water Treatment Plant Durango - 10DU2023H0024



# PROJECT SUSTAINABILITY SHEET













SECTOR:

SUBSECTOR: Water and Environment Water Supply

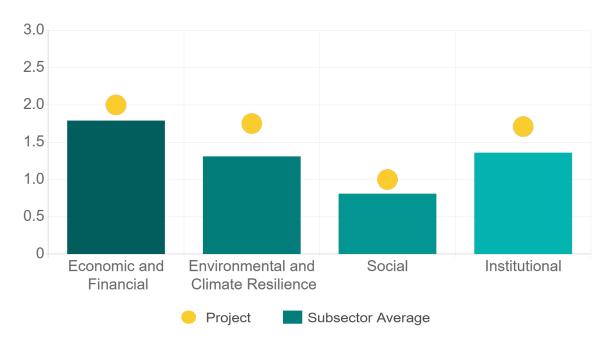
STAGE ANALYZED:

Bidding

YEAR OF UPDATE: 2024

# Comparison of this project vs other projects of the same subsector

(Number of projects included: 2)





Methodological framework defined by the Inter-American Development Bank (IDB)















# PROJECT SUSTAINABILITY SHEET



## PROJECT: 0942 Durango Potabilization Plant

Water and Environment

SECTOR: SUBSECTOR:

Water Supply

STAGE ANALYZED: Bidding

YEAR OF UPDATE:

2024

This section aims to present the potential alignment of the infrastructure project with the 17 Sustainable

### 1. ALIGNMENT BY SUBSECTOR

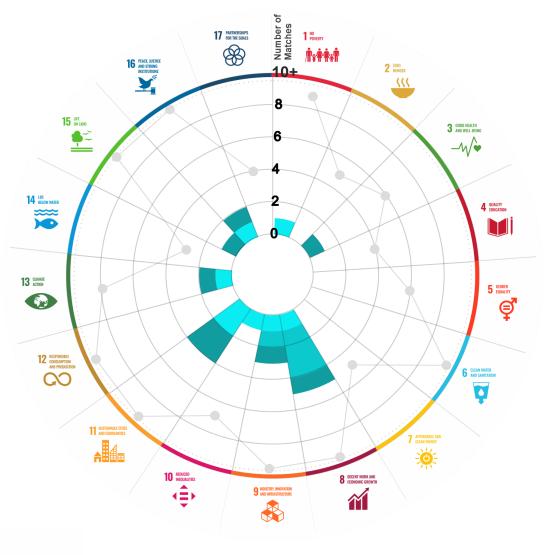




# Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.

Reading guide View

#### 2. ALIGNMENT BY SDG

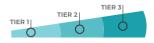


3. ALIGNMENT BY **CRITERIA AND TARGETS** 

View



Explanation of the alignment of the sustainability criteria and the SDGs. View



The tonality of the bars represents the level of detail of the information available from the IDB criteria and its potential alignment for each SDG, based on the scale: N.A., TIER 1, TIER 2 or TIER 3.



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.



Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.













# PROJECT

CONSTRUCTION OF THE DURANGO POTABILIZATION PLANT AND COMPLEMENTARY WORKS FOR WATER SUPPLY TO THE CITY OF DURANGO, IN THE STATE OF DURANGO.

SECTOR: WATER AND ENVIRONMENT SUBSECTOR: WATER SUPPLY

Type of Investment: Greenfield

Short Name of the Project: 0942 Durango Potabilization Plant

Contract Currency: Estimated Investment MXN Estimated Investment USD Ministry of Finance for the economic plan 2024 \$ 17.1

Exchange rate (USD/MXN) used by the Ministry of Finance for the economic plan 2024 \$ 17.1

#### **DESCRIPTION**

Construction of a 1,100 l/s water treatment plant for surface water from the Guadalupe Victoria dam, to replace the current underground sources that supply the city of Durango.

The following are considered:

- Intake structure on the Guadalupe Victoria dam curtain to take advantage of 27 Mm3/year that will carry water to the pumping plant.
- Pumping plant with a capacity of 2,750 l/s, with 6 horizontal centrifugal pumps to send the water through a pressure aqueduct to the potabilization plant.
- Potabilization plant, first stage, which includes: construction of two treatment modules with a capacity of 550 l/s each, construction of auxiliary buildings (dosing, substation, operation and control, chlorination station, centrifugal equipment and polymer station, etc.). After treatment, the water will be carried through the aqueduct.
- Aqueducts: two pipelines, one pressurized 10.4 km long from the pumping plant to the potabilization plant and a 0.8 km gravity aqueduct.

Contract Scope: Construction

Type of Project: Public Selection Process: Selective Tendering Term:

Type of Contract: Public Works Payment Source: Budgetary

Asset (s):

Drinking Water Treatment Plant 2,750 litres per second (I/s), Aqueduct 11.20 KM

# **GEOLOCATION**





# SPONSOR



Comisión Nacional del Agua

# Department

**Entity** 

Comisión del Agua del Estado de Durango Directora General

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## **TIMELINE**







