

PROJECT SUSTAINABILITY SHEET



PROJECT: 0396 CFE: Transmission Line System 1720 Distribution Valley of Mexico (2nd Phase)

SECTOR:

SUBSECTOR:

STAGE ANALYZED:

na 2

Electricity Transmission / Distribution

Bidding

2024

YEAR OF UPDATE:

Guide to read this datasheet

View

Project's sustainability summary: Substation with a voltage of 230/23 kV, with a total capacity of 120 MVA of transformation and transmission line with a voltage of 230 kV. The bidding rules provide detailed technical specifications for the development of the project, however, not enough elements were found to be able to carry out a more in-depth analysis of sustainability practices.



ECONOMIC AND FINANCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES.

CFE will carry out this project under the PIDIREGAS scheme (Project for Productive Infrastructure Investment with Deferred Registration in Public Expenditure), which are developed in order to have the necessary infrastructure to ensure timely and sufficient supply of goods and services exclusively produced by the State, and which are aligned with sectoral and territorial strategies such as the National Development Plan 2019-2024 and the Energy Sector Program 2020-2024.

Sustainability criteria	NA	T1	T2	Т3
Economic and social returns				! !
Creation of employment opportunities and boost local productivity				
Financial sustainability of assets				
Value for money principle				
Detailed risk analysis				
Infrastructure asset maintenance and optimal use				
Sustainability incentives				



EXAMPLE OF GOOD PRACTICES

Sustainability criteria	NA	T1	T2	¦ Т3
Greenhouse gas emissions	!			1
Climate risks, resilience and disaster risk management				1
Impacts on biodiversity and native flora and fauna in the region	!			
Environmental Impact of the Project	!			
Control and monitoring of pollutants	!			1
Efficient use of resources and recycling strategies				1
Efficient use of energy and renewable sources				1
Preservation or enhancement of public spaces				1



Sustainability criteria

Reduction of poverty and access to basic services
Integration of communities and other interested parties
Integration of people with disabilities or special needs
Integration of people with disabilities or special needs
Compliance with human dn labor rights
Cultural heritage and indigenous people
Gender inclusion and women's economic empowerment through the project
Equal distribution of benefits and compensations to communities



Sustainability criteria

Alignment with national and international strategies

Sectoral and institutional integration

Transparency of the process

Corruption and mitigation process

Legal requirements and compliance with social and environmental policies

Training development in aspects related to sustainability

Pre-existing conditions and their monitoring

Source of this project: Business plan of the Federal Electricity Commission 2023-2027 / PEF 2024 - PIDIREGAS - Marco Legal y Conceptualización / Tender microsite CFE-0003-CACOA-0005-2023 / Call Official Gazette of the Federation CFE-0003-CACOA-0005-2023 / Requirements / Technical specifications Volume I - Substations / Technical specifications Volume I - Substations 2/2









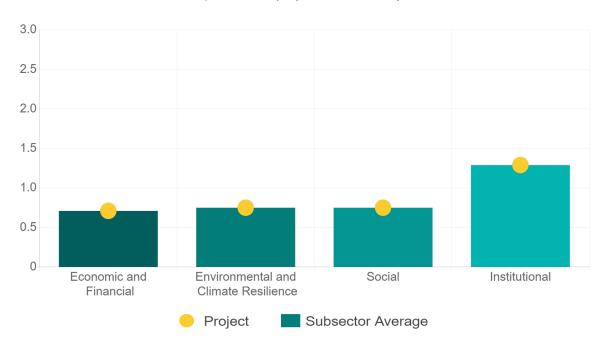




SECTOR:SUBSECTOR:STAGE ANALYZED:YEAR OF UPDATE:ElectricityTransmission / DistributionBidding2024

Comparison of this project vs other projects of the same subsector

(Number of projects included: 1)





Methodological framework defined by the Inter-American Development Bank (IDB)















PROJECT SUSTAINABILITY SHEET



PROJECT: 0396 CFE: Transmission Line System 1720 Distribution Valley of Mexico (2nd Phase)

SECTOR: Electricity

SUBSECTOR: Transmission / Distribution **STAGE ANALYZED:** Bidding

YEAR OF UPDATE:

2024

1. ALIGNMENT BY SUBSECTOR

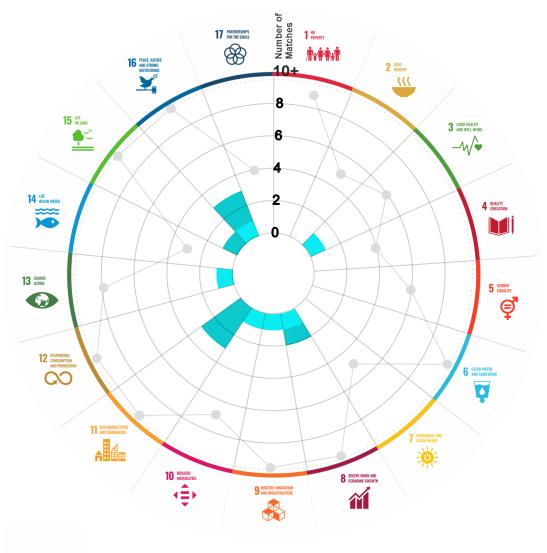




This section aims to present the potential alignment of the infrastructure project with the 17 Sustainable Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.

Reading guide View

2. ALIGNMENT BY SDG



3. ALIGNMENT BY **CRITERIA AND TARGETS**

View





Explanation of the alignment of the sustainability criteria and the SDGs. View



The tonality of the bars represents the level of detail of the information available from the IDB criteria and its potential alignment for each SDG, based on the scale: N.A., TIER 1, TIER 2 or TIER 3.



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.



Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.













PROJECT

EXECUTION OF WORKS 282: SUBSTATION AND TRANSMISSION LINE, IN THE STATE OF MEXICO.

SECTOR: ELECTRICITY

SUBSECTOR: TRANSMISSION / DISTRIBUTION

Type of Investment: Brownfield **Short Name of the Project:** NEW 0396 CFE: Transmission Line System 1720 Distribution Valley of Mexico (2nd Phase) Exchange rate (USD/MXN) used by the **Contract Currency:** Estimated Investment MXN **Estimated Investment USD**

Mexican Pesos MXN

N.A.

Ministry of Finance for the economic plan 2023 \$ 20.6

DESCRIPTION

The project consists of the execution of the following works:

- 1 substation with a voltage of 230/23 kV, with a total capacity of 120 MVA of transformation, 18.0 MVAr of compensation at the 23 kV voltage level and 2 feeders at the 230 kV level; and
- 1 transmission line with a voltage of 230 kV and a total length of 15.24 km-Circuit.

It includes within its scope the following concepts: supply of equipment and materials for permanent installation, development of engineering associated with the concepts of electromechanical and civil design, execution of electromechanical and civil works, performance of pre-operational tests, as well as the preparation, analysis and evaluation of the required studies (geotechnical studies, topographic surveys and resistivity) and the delivery of training and coaching programs.

> Contract Scope: Design, Construction, Equipment, Installation

N.A.

Type of Project: **Public Selection Process:** International Open Tender Term: Type of Contract: Financed Public Works **Payment Source:** Budgetary

Asset (s):

Power Station / Electrical Substation, Electric Power Transmission Line

GEOLOCATION





SPONSOR



Entity

Comisión Federal de Electricidad

Department

Subdirección de Contratación y Servicios

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TIMELINE

