

PROJECT SUSTAINABILITY SHEET



PROJECT: 0106 Tepic-Villa Union Highway

SUBSECTOR: SECTOR: Highways / bridges Transport

STAGE ANALYZED: Operation

YEAR OF UPDATE:

2022

Guide to read this datasheet

Project's sustainability summary: The project aims to build, operate, exploit, conserve and maintain 237.84 km of the Tepic-Mazatlán federal highway through a 30-year concession, which allows reducing the movement of people and merchandise between Tepic and Mazatlán in an hour and a half, generating benefits more than one million interconnected inhabitants in 6 municipalities of Nayarit and 5 in Sinaloa.



Sustainability criteria NA T1 T2 T3 Economic and social returns Creation of employment opportunities and boost local productivity Financial sustainability of assets Detailed risk analysis Cash flow transparency and creditworthiness Infrastructure asset maintenance and optimal use Sustainability incentives



EXAMPLE OF GOOD PRACTICES

Sustainability criteria	NA	T1	T2	T3
Greenhouse gas emissions				
Climate risks, resilience and disaster risk management				
Impacts on biodiversity and native flora and fauna in the region				
Environmental impact of the Project				
Control and monitoring of pollutants				
Efficient use of resources and recycling strategies				
Efficient use of energy and renewable sources				
Preservation or enhancement of public spaces				



NA T1 T2 T3 Sustainability criteria Reduction of poverty and access to basic services Integration of communities and other interested parties Integration of people with disabilities or special needs Effects of the project in the security of the region and in the health of workers and nearby communities Compliance with human and labor rights Cultural heritage and indigenous people Gender inclusion and women's economic empowerment through the project Equal distribution of benefits and compensations to communities



Sustainability criteria NA T1 T2 T3 Alignment with national and international strategies Sectoral and institutional integration Corporate sustainability, management and governance Transparency and anti-corruption protocols Legal requirements and compliance with social and environmental policies Development of more sustainable technologies and capacities Knowledge transfer in matters related to sustainability Pre-existing conditions and their monitoring

Source of this project: Concession Title / First Modification to the Concession Title / Second Modification to the Concession Title / General Contest Bases / Highway website / Annual Report to the Mexican Stock Exchange 2019 / Sustainability Report 2021 / Sustainability Report 2020 / Sustainability Report 2019



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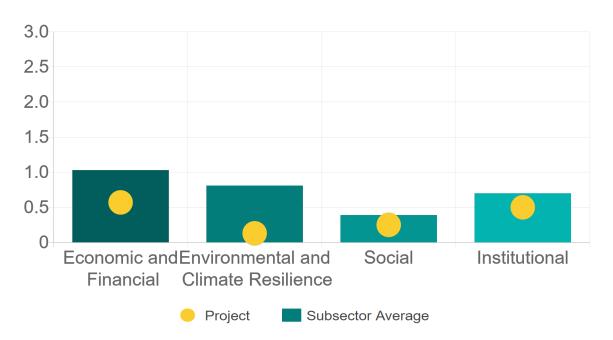




SECTOR:SUBSECTOR:STAGE ANALYZED:YEAR OF UPDATE:TransportHighways / bridgesOperation2022

Comparison of this project vs other projects of the same subsector

(Number of projects included: 63)





Methodological framework defined by the Inter-American Development Bank (IDB)















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1. ALIGNMENT BY SUBSECTOR

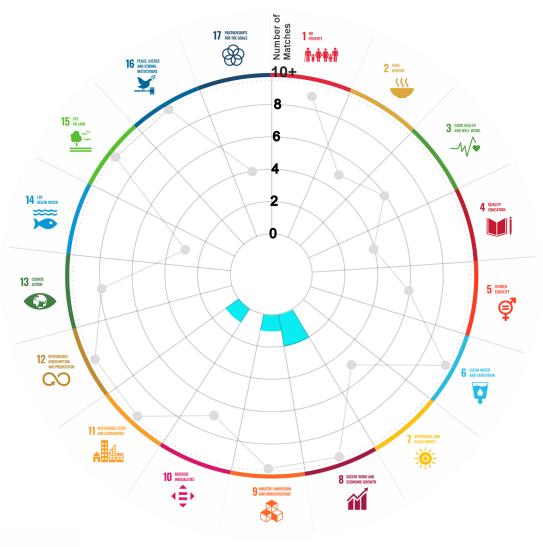




This section aims to present the potential alignment of the infrastructure project with the 17 Sustainable Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.

Reading guide View

2. ALIGNMENT BY SDG

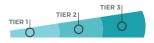


3. ALIGNMENT BY **CRITERIA AND TARGETS**

View



Explanation of the alignment of the sustainability criteria and the SDGs. View



The tonality of the bars represents the level of detail of the information available from the IDB criteria and its potential alignment for each SDG, based on the scale: N.A., TIER 1, TIER 2 or TIER 3.



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.



Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.













PROJECT

CONSTRUCTION, OPERATION, MAINTENANCE, CONSERVATION AND EXPLOITATION OF THE TEPIC-VILLA UNIÓN TOLL HIGH WAY, IN THE STATES OF NAYARIT AND SINALOA.

SECTOR: TRANSPORT SUBSECTOR: HIGHWAYS / BRIDGES

Type of Investment:	Brownfield				
Short Name of the Project:	0106 Tepic-Villa Union Highway				
Contract Currency: Mexican Pesos MXN	Estimated Investment MXN N.A.	Estimated Investment USD N.A.	Exchange rate (USD/MXN) used by the Ministry of Finance for the economic plan 2023 \$ 20.6		

DESCRIPTION

ORIGINAL CONCESSION (Apr. 6, 2005). construct, operate, exploit, conserve and maintain the 237.84 km long Tepic-Villa Union highway of federal jurisdiction, from the 00+000 km to the 263+640 km of the Tepic-Mazatlan highway, divided into 5 sections. All sections include right-of-way and ancillary services. The term of the concession is 30 years.

FIRST ADDENDUM (10/23/2006). Completion of Section 3 construction is included. Also is included for Section 5, the two bends that connect it with the Durango-Mazatlan highway in the Caleritas Junction, the first one with a length of 1,458.41 meters, with construction chain originating in the 31+000 km to the 32+458.41 km, and the second one, with a length of 919.9 meters, with a construction chain originating in the 21+000 km to the 21+990.9 km. SECOND ADDENDUM (11/12/2020). The concession is extended for 10 years, until April 2045. The definition of "Consideration" is extended.

Contract Scope: Construction, Operation, Maintenance, Conservation, Exploitation

Type of Project: Public / Private Selection Process: International Open Tender Term: 30 years

Type of Contract: Concession Payment Source: Project revenues / Rate

Asset (s): Highway 237.84 KM

GEOLOCATION





SPONSOR

Entity

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TIMELINE

