

PROJECT SUSTAINABILITY SHEET



PROJECT: 0761 CFE: Gasoducto Ramal Tula

SECTOR: Hydrocarbons SUBSECTOR: Midstream

STAGE ANALYZED: Execution

YEAR OF UPDATE:

2020

Guide to read this datasheet

Project's sustainability summary: The project purpose is the construction, installation and operation of a natural gas transportation pipeline in the state of Hidalgo for the supply and interconnection of CFE plants in the central region of the country, in accordance with compliance with environmental protection legislation and industrial security.



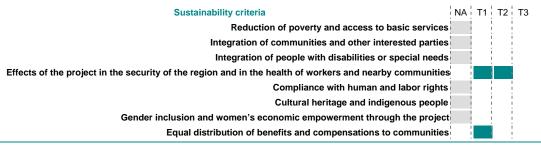
Sustainability criteria NA T1 T2 T3 Economic and social returns Creation of employment opportunities and boost local productivity Financial sustainability of assets Detailed risk analysis Cash flow transparency and creditworthiness Infrastructure asset maintenance and optimal use Sustainability incentives



EXAMPLE OF GOOD PRACTICES

Sustainability criteria	NA	T1	T2	Т3
Greenhouse gas emissions				! !
Climate risks, resilience and disaster risk management				
Impacts on biodiversity and native flora and fauna in the region				! !
Environmental impact of the Project				
Control and monitoring of pollutants	! !			
Efficient use of resources and recycling strategies	! !			
Efficient use of energy and renewable sources	! !			
Preservation and enhancement of public spaces				







EXAMPLE OF GOOD PRACTICES

The project considers environmental training and education to contractors and the general population.

Sustainability criteria NA T1 T2 T3 Alignment with national and international strategies Sectoral and institutional integration Corporate sustainability, management and governance Transparency and anti-corruption protocols Legal requirements and compliance with social and environmental policies Development of more sustainable technologies and capacities Knowledge transfer in matters related to sustainability

Pre-existing conditions and their monitoring

Source of this project: Contract / Audit ASF / Environmental Impact Assessment (MIA) / MIA Resolution / Government Report



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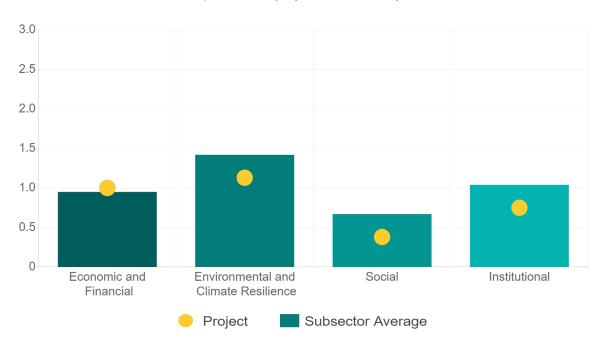




SECTOR:SUBSECTOR:STAGE ANALYZED:YEAR OF UPDATE:HydrocarbonsMidstreamExecution2020

Comparison of this project vs other projects of the same subsector

(Number of projects included: 9)





Methodological framework defined by the Inter-American Development Bank (IDB)















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1. ALIGNMENT BY SUBSECTOR

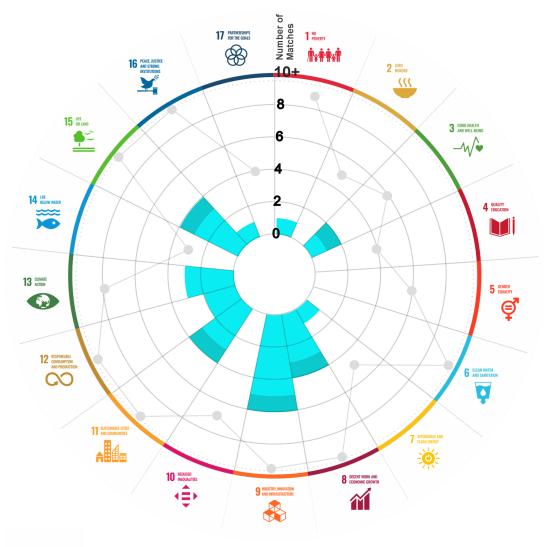




This section aims to present the potential alignment of the infrastructure project with the 17 Sustainable Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.

Reading guide View

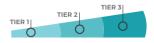
2. ALIGNMENT BY SDG



3. ALIGNMENT BY **CRITERIA AND TARGETS**



Explanation of the alignment of the sustainability criteria and the SDGs. View



The tonality of the bars represents the level of detail of the information available from the IDB criteria and its potential alignment for each SDG, based on the scale: N.A., TIER 1, TIER 2 or TIER 3.



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.



Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.













PROJECT

DESIGN, CONSTRUCTION, OPERATION AND MAINTENANCE OF THE GAS PIPELINE "RAMAL TULA" LOCATED IN THE STATE OF HIDALGO.

SECTOR: HYDROCARBONS SUBSECTOR: MIDSTREAM

Type of Investment:	Greenfield		
Short Name of the Project:	0761 CFE: Gasoducto Ramal Tula		
Contract Currency: US Dollars USD	Estimated Investment MXN \$ 1,353,142,126	Estimated Investment USD \$ 65,686,511	Exchange rate (USD/MXN) used by the Ministry of Finance for the economic plan 2023 \$ 20.6

DESCRIPTION

The project consists of the design, construction, operation and maintenance of a gas pipeline with a capacity of 505 million cubic feet per day (MCFD). The approximate length of the gas pipeline is 17 km and 30 inches diameter.

The Tula branch transports natural gas from the Cempoala-Santa Ana system to the Tula generation plant in the state of Hidalgo.

Contract Scope: Design, Construction, Operation, Maintenance

Type of Project: Public / Private Selection Process: International Open Tender Term: 25 years

Type of Contract: Provision of services Payment Source: Rate

Asset (s): Gas Pipeline 17 KM

GEOLOCATION





SPONSOR

Entity

Comisión Federal de Electricidad

Department

Subdirección de Negocios No Regulados

TIMELINE

