

PROJECT SUSTAINABILITY SHEET



PROJECT: 0814 Toluca - Zitácuaro Highway and Valle de Bravo Branch

SECTOR: Transport

SUBSECTOR: Highways / bridges

STAGE ANALYZED:

Operation

YEAR OF UPDATE:

2020

Guide to read this datasheet

View

Project's sustainability summary: The purpose of the project is the operation, maintenance and conservation of the Toluca-Zitácuaro highway and Valle de Bravo Branch to satisfy the tourist demand of the region and promote its economic development, considering measures to protect biodiversity and the use of solar farms in some of its road sections.



EXAMPLE OF GOOD PRACTICES

Sustainability criteria		NA	T1	T2	Т3
	Economic and social returns				
Creation of employment op	portunities and boost local productivity	! !			
	Financial sustainability of assets				
	Detailed risk analysis				
Cash	flow transparency and creditworthiness				
Infrastruc	ture asset maintenance and optimal use				
	Sustainability incentives				



EXAMPLE OF GOOD PRACTICES

The project considers the use of solar farms to save energy in some of its road sections.

Sustainability criteria	ļΝΑ	T1	T2	T3
Greenhouse gas emissions	!			! !
Climate risks, resilience and disaster risk management	!			! !
Impacts on biodiversity and native flora and fauna in the region	!			! !
Environmental impact of the Project	!			1
Control and monitoring of pollutants	!			1
Efficient use of resources and recycling strategies	!			1
Efficient use of energy and renewable sources	1			1
Preservation or enhancement of public spaces	-			



EXAMPLE OF GOOD PRACTICES

Sustainability criteria	¦NA ¦ T	[1	Т3
Reduction of poverty and access to basic services	;		
Integration of communities and other interested parties	3	! !	
Integration of people with disabilities or special needs	3	! !	
Effects of the project in the security of the region and in the health of workers and nearby communities			
Compliance with human and labor rights	;	! !	
Cultural heritage and indigenous people	•		
Gender inclusion and women's economic empowerment through the projec	t	!	
Equal distribution of benefits and compensations to communities	ş		



INSTITUTIONAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

Includes an Environmental Training Program for its workers in order to be aware of the region conditions and the fulfillment of the environmental legislation.

Sustainability criteria

Alignment with national and international strategies
Sectoral and institutional integration
Corporate sustainability, management and governance
Transparency and anti-corruption protocols
Legal requirements and compliance with social and environmental policies
Development of more sustainable technologies and capacities
Knowledge transfer in matters related to sustainability
Pre-existing conditions and their monitoring

Source of this project: Call / Public account data / MIA (Monumento-Lengua de Vaca road section) / MIA Resolution (Monumento-Lengua de Vaca road section) / MIA Resolution (Branch Valle de Bravo-Avandaro) / MIA Resolution (Branch Valle de Bravo-Avandaro) / Sustainability Report (Coconal)



PROJECT SUSTAINABILITY SHEET









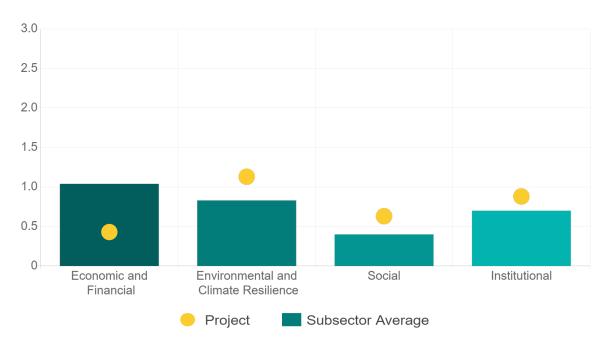




SECTOR:SUBSECTOR:STAGE ANALYZED:YEAR OF UPDATE:TransportHighways / bridgesOperation2020

Comparison of this project vs other projects of the same subsector

(Number of projects included: 62)





Methodological framework defined by the Inter-American Development Bank (IDB)















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PROJECT: 0814 Toluca - Zitácuaro Highway and Valle de Bravo Branch

SECTOR: SUBSECTOR: Transport

Highways / bridges

STAGE ANALYZED: Operation

YEAR OF UPDATE: 2020

1. ALIGNMENT BY SUBSECTOR

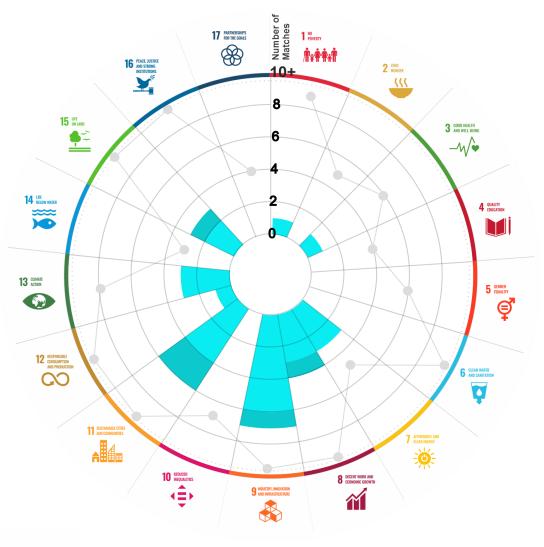




This section aims to present the potential alignment of the infrastructure project with the 17 Sustainable Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.

Reading guide View

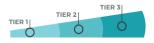
2. ALIGNMENT BY SDG



3. ALIGNMENT BY **CRITERIA AND TARGETS**



Explanation of the alignment of the sustainability criteria and the SDGs. View



The tonality of the bars represents the level of detail of the information available from the IDB criteria and its potential alignment for each SDG, based on the scale: N.A., TIER 1, TIER 2 or TIER 3.



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.



Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.













PROJECT

CONSTRUCTION, OPERATION, MAINTENANCE, CONSERVATION AND EXPLOITATION OF THE TOLUCA - ZITÁCUARO HIGHWAY AND VALLE DE BRAVO BRANCH, IN THE STATE OF MEXICO.

SECTOR: TRANSPORT SUBSECTOR: HIGHWAYS / BRIDGES

Type of Investment:	Brownfield		Banobras/Fonadin involvement		
Short Name of the Project:	0814 Toluca - Zitácuaro Highway and Valle de Bravo Branch				
Contract Currency: Mexican Pesos MXN	Estimated Investment MXN \$ 4,929,560,742	Estimated Investment USD \$ 239,299,065	Exchange rate (USD/MXN) used by the Ministry of Finance for the economic plan 2023 \$ 20.6		

DESCRIPTION

The project consists of the construction, operation, maintenance, conservation and exploitation of the Toluca - Zitacuaro Highway in 3 stages:

- First stage: 84.8 km from the Toluca Atlacomulco (San Cayetano) highway to the junction "El Monumento" of the Toluca Zitacuaro highway.
- Second stage: 29 km from the branch to Valle de Bravo and Paseo a Avandaro.
- Third stage: 15 km of the section Monumento Lengua de Vaca in San José Villa de Allende.

(*) Project with Banobras and/or National Infrastructure Fund (Fonadin) involvement or support.

Contract Scope: Construction, Operation, Maintenance, Conservation, Exploitation

 Type of Project:
 Public / Private
 Selection Process:
 Public Bid
 Term:
 53 years

 Type of Contract:
 State Concession
 Payment Source:
 Project revenues / Rate

Asset (s):

Highway 128.80 KM

GEOLOCATION





SPONSOR

Entity

Gobierno Estatal

Department

Sistema de Autopistas, Aeropuertos, Servicios Conexos y Auxiliares del Estado de México

TIMELINE

