

PROJECT SUSTAINABILITY SHEET



PROJECT: 0771 CFE: La Laguna Aguascalientes Gas Pipeline

SECTOR: Hydrocarbons

SUBSECTOR: Midstream

STAGE ANALYZED:
Operation

YEAR OF UPDATE:

2020

Guide to read this datasheet

View

Project's sustainability summary: The project considers the operation and maintenance of a gas pipeline to provide natural gas transportation service to the CFE in the states of Durango, Zacatecas and Aguascalientes and will serve as an interconnection to the North and West regions of the country. Considers Quality and Environmental Management Systems to ensure the environmental quality of the project, and also incorporates strategies fo Show more...



EXAMPLE OF GOOD PRACTICES

	14/1	11	T2	Т3
Economic and social returns				! !
Creation of employment opportunities and boost local productivity				! !
Financial sustainability of assets				! !
Detailed risk analysis				
Cash flow transparency and creditworthiness				!
Infrastructure asset maintenance and optimal use				
Sustainability incentives				



EXAMPLE OF GOOD PRACTICES

Sustainability criteria	NA	T1 :	T2	Т3
Greenhouse gas emissions			į	
Climate risks, resilience and disaster risk management	!!			
Impacts on biodiversity and native flora and fauna in the region	!!			
Environmental impact of the Project	! !			
Control and monitoring of pollutants	! !			
Efficient use of resources and recycling strategies	!!			
Efficient use of energy and renewable sources	!!			
Preservation or enhancement of public spaces	!!			



EXAMPLE OF GOOD PRACTICES

Considers a Social Investment Plan in the benefit of the rehabilitation of facilities and community housing in the state of Durango.

Sustainability criteria	NA	T1	T2	Т3
Reduction of poverty and access to basic services	i.		- !	
Integration of communities and other interested parties	į.		- !	
Integration of people with disabilities or special needs			- !	
Effects of the project in the security of the region and in the health of workers and nearby communities	<u>.</u>			
Compliance with human and labor rights			- !	
Cultural heritage and indigenous people	1		- !	
Gender inclusion and women's economic empowerment through the project	t		- !	
Equal distribution of benefits and compensations to communities	i			



INSTITUTIONAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

Regarding the Sustainable Development Goals, the project considers social investment actions to improve scholar and sport spaces.

Sustainability criteria

Alignment with national and international strategies

Sectoral and institutional integration

Corporate sustainability, management and governance

Transparency and anti-corruption protocols

Legal requirements and compliance with social and environmental policies

Development of more sustainable technologies and capacities

Knowledge transfer in matters related to sustainability

Pre-existing conditions and their monitoring

Source of this project: Contract / MIA Resolution (land change use) / MIA Resolution (modification to project) / Flora Rescue Program / Corporate Social Responsibility (Fermaca) / Social commitment / MIA Resolution



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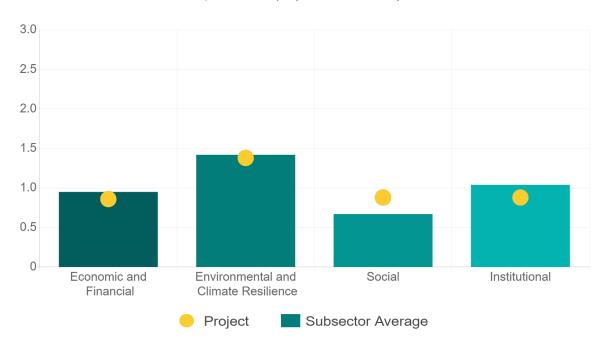


SECTOR: Hydrocarbons SUBSECTOR: Midstream STAGE ANALYZED:
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Comparison of this project vs other projects of the same subsector

(Number of projects included: 9)





Methodological framework defined by the Inter-American Development Bank (IDB)















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1. ALIGNMENT BY SUBSECTOR

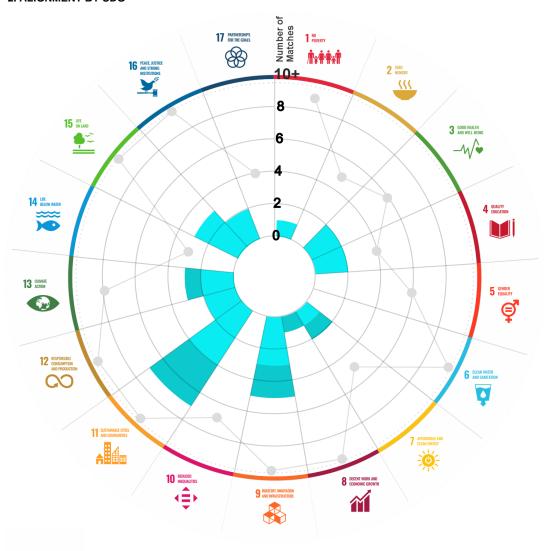




This section aims to present the potential alignment of the infrastructure project with the 17 Sustainable Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.

Reading guide View

2. ALIGNMENT BY SDG



3. ALIGNMENT BY **CRITERIA AND TARGETS**

View



Explanation of the alignment of the sustainability criteria and the SDGs. View



The tonality of the bars represents the level of detail of the information available from the IDB criteria and its potential alignment for each SDG, based on the scale: N.A., TIER 1, TIER 2 or TIER 3.



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.



Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.















PROJECT

DESIGN, CONSTRUCTION, OPERATION AND MAINTENANCE OF THE GAS PIPELINE "LA LAGUNA-AGUASCALIENTES" LOCATED IN THE STATES OF DURANGO, ZACATECAS AND AGUASCALIENTES.

SECTOR: HYDROCARBONS SUBSECTOR: MIDSTREAM

Type of Investment:	Brownfield	Banobras/Fonadin involvement		
Short Name of the Project:	0771 CFE: La Laguna Aguascalientes Gas Pipeline			
Contract Currency: US Dollars USD	Estimated Investment MXN \$ 9,743,800,000	Estimated Investment USD \$ 473,000,000	Exchange rate (USD/MXN) used by the Ministry of Finance for the economic plan 2023 \$ 20.6	

DESCRIPTION

The project consists of the design, construction, operation and maintenance of a gas pipeline with a capacity of 1,319 million cubic feet per day (MCFD). The approximate length of the gas pipeline is 443.8 km and 48 inches diameter.

The pipeline is interconnected with the El Encino-La Laguna gas pipeline and the Villa de Reyes - Aguascalientes - Guadalajara gas pipeline. This system supplies natural gas to the new generation plants located in the states of Durango, Zacatecas and Aguascalientes.

(*) Project with Banobras and/or National Infrastructure Fund (Fonadin) involvement or support.

Contract Scope: Design, Construction, Operation, Maintenance

Type of Project: Public / Private Selection Process: International Open Tender Term: 25 years

Type of Contract: Provision of services Payment Source: Rate

Asset (s): Gas Pipeline 443.80 KM

GEOLOCATION





SPONSOR

Entity

Comisión Federal de Electricidad

Department

Subdirección de Negocios No Regulados

TIMELINE







