

PROJECT SUSTAINABILITY SHEET



PROJECT: 0767 CFE: Samalayuca - Sasabe Gas Pipeline

SECTOR: Hydrocarbons SUBSECTOR: Midstream

STAGE ANALYZED: Execution

YEAR OF UPDATE:

2020

Guide to read this datasheet

Project's sustainability summary: The project aims to increase the infrastructure and energy supply through the use of cleaner fuels for the northern region of the country, and thereby increase the regional competitiveness.



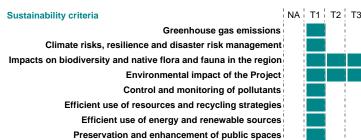
EXAMPLE OF GOOD PRACTICES

NA T1 T2 T3 Sustainability criteria Economic and social returns Creation of employment opportunities and boost local productivity Financial sustainability of assets Detailed risk analysis Cash flow transparency and creditworthiness Infrastructure asset maintenance and optimal use Sustainability incentives



EXAMPLE OF GOOD PRACTICES

The project includes the use of solar panels to supply electricity to the asset, as well as a reforestation plan to capture CO2.





SOCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The project considers a Social Investment Plan in health, education and security for nearby communities.

Sustainability criteria	NA	T1	T2	Т3
Reduction of poverty and access to basic services	1 1			
Integration of communities and other interested parties		,		
Integration of people with disabilities or special needs				
Effects of the project in the security of the region and in the health of workers and nearby communities				
Compliance with human and labor rights				
Cultural heritage and indigenous people	1 1	,		
Gender inclusion and women's economic empowerment through the project	t i			
Equal distribution of banefits and compansations to communities	!!!			



INSTITUTIONAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The project is alligned to national and local development goals to foster the regional economic growth and the protection of the environment.

NA 11 T2 T3 Sustainability criteria Alignment with national and international strategies Sectoral and institutional integration Corporate sustainability, management and governance Transparency and anti-corruption protocols Legal requirements and compliance with social and environmental policies Development of more sustainable technologies and capacities Knowledge transfer in matters related to sustainability Pre-existing conditions and their monitoring

Source of this project: Environmental Impact Assessment (MIA) / MIA Resolution / MIA Resolution Land use change / Social Impact Assessment (EVIS) / Annual Report 2019 (Carso Group) / Environmental Report 2019 (Carso Group) / Annual Report 2018 (Carso Group) / Code of Ethics (Carso Group) / Social Witness



PROJECT SUSTAINABILITY SHEET









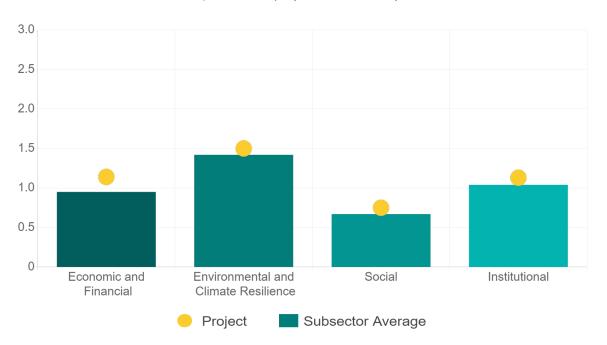




SECTOR:SUBSECTOR:STAGE ANALYZED:YEAR OF UPDATE:HydrocarbonsMidstreamExecution2020

Comparison of this project vs other projects of the same subsector

(Number of projects included: 9)





Methodological framework defined by the Inter-American Development Bank (IDB)















PROJECT SUSTAINABILITY SHEET



PROJECT: 0767 CFE: Samalayuca - Sasabe Gas Pipeline

SECTOR: SUBSECTOR: Hydrocarbons Midstream

STAGE ANALYZED: Execution

YEAR OF UPDATE:

2020

1. ALIGNMENT BY SUBSECTOR

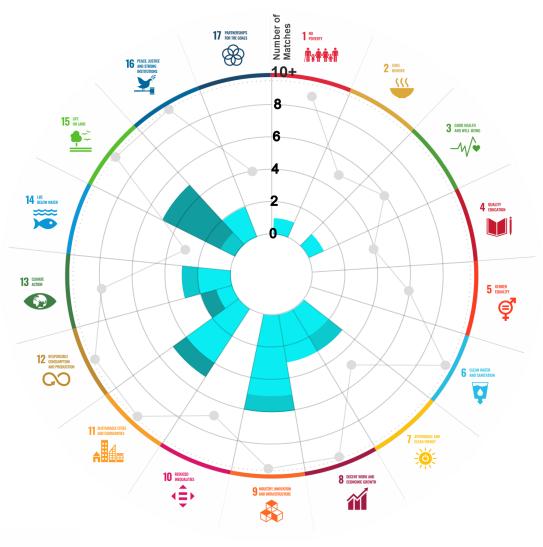




This section aims to present the potential alignment of the infrastructure project with the 17 Sustainable Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.



2. ALIGNMENT BY SDG



3. ALIGNMENT BY **CRITERIA AND TARGETS**

View





Explanation of the alignment of the sustainability criteria and the SDGs. View



The tonality of the bars represents the level of detail of the information available from the IDB criteria and its potential alignment for each SDG, based on the scale: N.A., TIER 1, TIER 2 or TIER 3.



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.



Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.













PROJECT

DESIGN, CONSTRUCTION, EQUIPMENT, INSTALLATION, OPERATION AND MAINTENANCE OF THE GAS PIPELINE "SAMALAYUCA - SÁSABE" LOCATED IN THE STATES OF CHIHUAHUA AND SONORA.

SECTOR: HYDROCARBONS SUBSECTOR: MIDSTREAM

Type of Investment:

Short Name of the Project:

Contract Currency:
US Dollars USD

Brownfield

0767 CFE: Samalayuca – Sasabe Gas Pipeline

Estimated Investment MXN

Estimated Investment USD

\$ 11,762,600,000

\$ 571,000,000

\$ 571,000,000

\$ 2023 \$ 20.6

DESCRIPTION

The project consists of the design, equipment, installation, operation and maintenance of a gas pipeline with a capacity of 472 million cubic feet per day (MCFD). The approximate length of the gas pipeline is 650 km and 36 inches diameter.

The pipeline is interconnected with the Sásabe-Guaymas gas pipeline, and the San Isidro-Samalayuca gas pipeline. This system supply natural gas to the new generation plants in the area.

Contract Scope: Design, Construction, Equipment, Installation, Operation, Maintenance

Type of Project: Public / Private Selection Process: International Open Tender Term: 25 years

Type of Contract: Provision of services Payment Source: Rate

Asset (s): Gas Pipeline 650 KM

GEOLOCATION





SPONSOR

Entity

Comisión Federal de Electricidad

Department

Subdirección de Negocios No Regulados

TIMELINE







