

PROJECT SUSTAINABILITY SHEET



PROJECT: 0768 CFE: Tula-Villa de Reyes Gas Pipeline

SECTOR: SUBSECTOR:

Hydrocarbons Midstream

STAGE ANALYZED: Execution YEAR OF UPDATE:

2020

Guide to read this datasheet

View

Project's sustainability summary: The Project seeks to satisfy the natural gas requirements in the generation plants in the states of San Luis Potosí and Hidalgo; and, indirectly, it will allow energy efficiency in the generation of electricity and the reduction of gas emissions.



ECONOMIC AND FINANCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The technical specifications detail how to carry out the works to avoid the smallest damages and ensure the optimal condition of the pipeline.

Sustainability criteria	NA	T1	T2 ¦	Т3
Economic and social returns		- !	- !	
Creation of employment opportunities and boost local productivity	! !		- !	
Financial sustainability of assets	! !		- !	
Detailed risk analysis	! !			
Cash flow transparency and creditworthiness		- !		
Infrastructure asset maintenance and optimal use	! !		į	
Sustainability incentives		- 1	- !	

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ENVIRONMENTAL SUSTAINABILITY AND CLIMATE RESILIENCE

EXAMPLE OF GOOD PRACTICES

Through the Reforestation Program, the Project seeks to restore the carbon capture surface, natural vegetation and the land.

Sustainability criteria	NA	T1 :	T2	T3
Greenhouse gas emissions				
Climate risks, resilience and disaster risk management				
Impacts on biodiversity and native flora and fauna in the region				
Environmental impact of the Project				
Control and monitoring of pollutants				
Efficient use of resources and recycling strategies				
Efficient use of energy and renewable sources				
Preservation and enhancement of public spaces	!!			



SOCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

it is mentioned that the Project has resources and procedures to carry out social investment programs, designed and implemented by the communities.

Sustainability criteria	NA	T1	T2	Т3
Reduction of poverty and access to basic services	1			
Integration of communities and other interested parties				
Integration of people with disabilities or special needs				
Effects of the project in the security of the region and in the health of workers and nearby communities	į			
Compliance with human and labor rights				
Cultural heritage and indigenous people	1			
Gender inclusion and women's economic empowerment through the projec				
Faual distribution of benefits and compensations to communities				



INSTITUTIONAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The Developer has a comprehensive and continuous environmental management program that includes procedures for the recovery of land, which are also included in the Project.



Source of this project: Environmental Impact Statement for the Gas Pipeline Tula-Villa de Reyes / CFE Contract Tula-Villa de Reyes / Environmental Impact Statement Decision for the Gas Pipeline Tula-Villa de Reyes / TransCanada Energy Land Recovery Policy / TransCanada Commitment Report



PROJECT SUSTAINABILITY SHEET









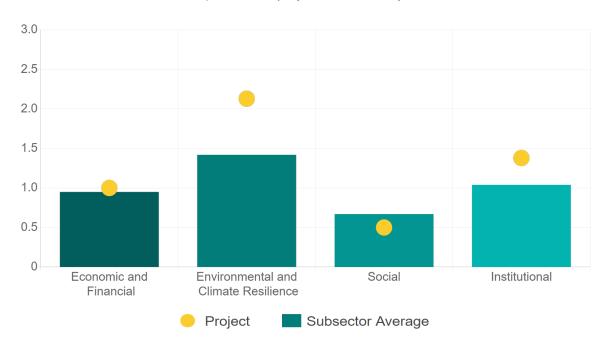




SECTOR:SUBSECTOR:STAGE ANALYZED:YEAR OF UPDATE:HydrocarbonsMidstreamExecution2020

Comparison of this project vs other projects of the same subsector

(Number of projects included: 9)





Methodological framework defined by the Inter-American Development Bank (IDB)















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PROJECT: 0768 CFE: Tula-Villa de Reyes Gas Pipeline

SECTOR: Hydrocarbons SUBSECTOR: Midstream

STAGE ANALYZED: Execution

YEAR OF UPDATE:

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1. ALIGNMENT BY SUBSECTOR

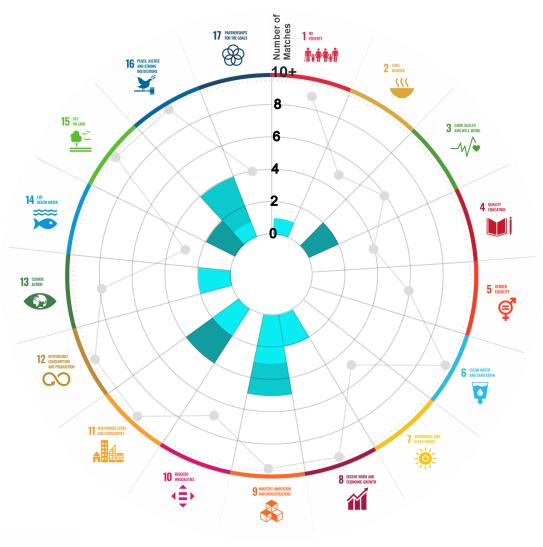




This section aims to present the potential alignment of the infrastructure project with the 17 Sustainable Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.

Reading guide View

2. ALIGNMENT BY SDG



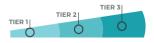
3. ALIGNMENT BY **CRITERIA AND TARGETS**

View





Explanation of the alignment of the sustainability criteria and the SDGs. View



The tonality of the bars represents the level of detail of the information available from the IDB criteria and its potential alignment for each SDG, based on the scale: N.A., TIER 1, TIER 2 or TIER 3.



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.



Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.













PROJECT

DESIGN, CONSTRUCTION, OPERATION AND MAINTENANCE OF THE GAS PIPELINE "TULA-VILLA DE REYES" LOCATED IN THE STATES OF HIDALGO AND SAN LUIS POTOSI.

SECTOR: HYDROCARBONS SUBSECTOR: MIDSTREAM

Type of Investment:	Greenfield			
Short Name of the Project:	0768 CFE: Tula-Villa de Reyes Gas Pipeline			
Contract Currency: US Dollars USD	Estimated Investment MXN \$ 11,412,400,000	Estimated Investment USD \$ 554,000,000	Exchange rate (USD/MXN) used by the Ministry of Finance for the economic plan 2023 \$ 20.6	

DESCRIPTION

The project consists of the design, construction, operation and maintenance of a gas pipeline with a capacity of 886 million cubic feet per day (MCFD). The approximate length of the gas pipeline is 420 km and 36 inches diameter.

The pipeline is interconnected with the Tuxpan-Tula gas pipeline and the Villa de Reyes-Aguascalientes-Guadalajara gas pipeline. This system supplies natural gas to the new generation plants in the area.

Contract Scope: Design, Construction, Operation, Maintenance

Type of Project: Public / Private Selection Process: International Open Tender Term: 25 years

Type of Contract: Provision of services Payment Source: Rate

Asset (s): Gas Pipeline 420 KM

GEOLOCATION





SPONSOR

Entity

Comisión Federal de Electricidad

Department

Subdirección de Negocios No Regulados

TIMELINE







