

PROJECT SUSTAINABILITY SHEET



PROJECT: 0280 Suburban Train Cuautitlán-Buenavista Route

SECTOR: Transport SUBSECTOR: Railways STAGE ANALYZED:
Operation

YEAR OF UPDATE:

2020

Guide to read this datasheet

View

Project's sustainability summary: It is estimated that the Project connects 180 thousand users between the Mexiquense municipalities of Tlalnepantla, Tultitlán and Cuautitlán with the Azcapotzalco and Cuautitémoc delegations in the City, which allows them to save 70 percent in travel times. In addition, the Project is estimated to emit 14 percent less pollutants.



ECONOMIC AND FINANCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

Based on the risk assessment, it is proposed to contract the insurance policies needed.

Sustainability criteria	NA !	T1 :	T2	¦ Т3
Economic and social returns]
Creation of employment opportunities and boost local productivity]
Financial sustainability of assets]
Detailed risk analysis	. !]
Cash flow transparency and creditworthiness]
Infrastructure asset maintenance and optimal use				1
Sustainability incentives			. !	i

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE RESILIENCE

EXAMPLE OF GOOD PRACTICES

In the 5 years following the start of Proyect's operation, it is estimated a reduction of 1,691 tons of pollutants in the Valley of Mexico.

Sustainability criteria	NA	T1 }	T2	Т3
Greenhouse gas emissions	! !			!
Climate risks, resilience and disaster risk management				
Impacts on biodiversity and native flora and fauna in the region				
Environmental impact of the Project				
Control and monitoring of pollutants				
Efficient use of resources and recycling strategies				
Efficient use of energy and renewable sources				
Preservation or enhancement of public spaces		- 1		

SOCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The Project has allowed an average reduction of 70% in travel times from Buenavista to Cuautitlán.

Sustainability criteria	! NA !	T1 : 1	T2 _! T3	
Reduction of poverty and access to basic services]		!	
Integration of communities and other interested parties		- !		
Integration of people with disabilities or special needs			- 1	
Effects of the project in the security of the region and in the health of workers and nearby communities				
Compliance with human and labor rights				
Cultural heritage and indigenous people				
Gender inclusion and women's economic empowerment through the project				
Equal distribution of benefits and compensations to communities	: :			



INSTITUTIONAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The Project is in line with the provisions of the 2001-2006 Sectoral Communications and Transport Program to take advantage of the railway infrastructure.

Sustainability criteria

Alignment with national and international strategies
Sectoral and institutional integration
Corporate sustainability, management and governance
Transparency and anti-corruption protocols
Legal requirements and compliance with social and environmental policies
Development of more sustainable technologies and capacities
Knowledge transfer in matters related to sustainability
Pre-existing conditions and their monitoring

Source of this project: Concession Title Suburban Train Cuautitlan-Buenavista / Suburban Railways Website



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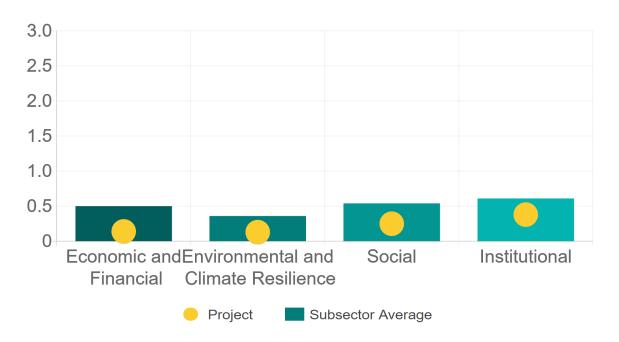




SECTOR:SUBSECTOR:STAGE ANALYZED:YEAR OF UPDATE:TransportRailwaysOperation2020

Comparison of this project vs other projects of the same subsector

(Number of projects included: 10)





Methodological framework defined by the Inter-American Development Bank (IDB)















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PROJECT: 0280 Suburban Train Cuautitlán-Buenavista Route

SECTOR: Transport

SUBSECTOR: Railways

STAGE ANALYZED: Operation

YEAR OF UPDATE:

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1. ALIGNMENT BY SUBSECTOR

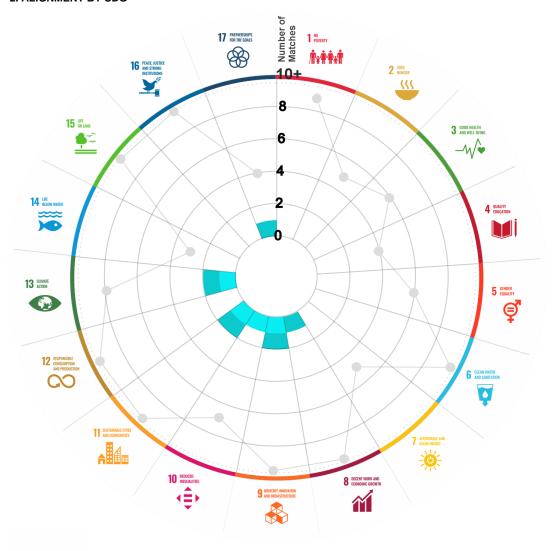




This section aims to present the potential alignment of the infrastructure project with the 17 Sustainable Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.

Reading guide View

2. ALIGNMENT BY SDG

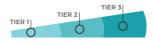


3. ALIGNMENT BY **CRITERIA AND TARGETS**

View



Explanation of the alignment of the sustainability criteria and the SDGs. View



The tonality of the bars represents the level of detail of the information available from the IDB criteria and its potential alignment for each SDG, based on the scale: N.A., TIER 1, TIER 2 or TIER 3.



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.



Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.













PROJECT

CONSTRUCTION, OPERATION, MAINTENANCE, CONSERVATION AND EXPLOITATION OF THE CUAUTITLAN-BUENAVISTA SUBURBAN TRAIN, IN THE STATE OF MEXICO AND MEXICO CITY.

SECTOR: TRANSPORT SUBSECTOR: RAILWAYS

Type of Investment:	Brownfield	Banobras/Fonadin involvement	
Short Name of the Project:	0280 Suburban Train Cuautitlán-Bue		
Contract Currency: Mexican Pesos MXN	Estimated Investment MXN \$ 7,251,900,000	Estimated Investment USD \$ 352,033,980	Exchange rate (USD/MXN) used by the Ministry of Finance for the economic plan 2023 \$ 20.6

DESCRIPTION

Concession to construct, operate, rehabilitate, maintain, and exploit the public rail passenger service in the regular suburban mode on the 27 km Cuautitlán-Buenavista route is granted.

The provision of the Transportation Service on the routes from Cuautitlán to Huehuetoca, 21 km, from Lechería to Jaltocan, 21 km, in the State of Mexico, and from San Rafael, Tlalnepantla, State of Mexico to Tacuba, in Mexico City. Likewise, the real estate of the Federation, auxiliary services, obligatory rights of way (on the General Road of Railway Communication of the Northeast, in the sections Cuautitlán-Buenavista and Cuautitlán-Huehuetoca) are concessioned. The concession will be in force for 68 years, counted from the date of issue of the title.

(*) Project with Banobras and/or National Infrastructure Fund (Fonadin) involvement or support.

Contract Scope: Construction, Operation, Maintenance, Conservation, Exploitation

Type of Project: Public / Private Selection Process: Public Bid Term: 68 years

Type of Contract: Concession Payment Source: Project revenues / Rate

Asset (s):

Passenger Train 69 KM

GEOLOCATION





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Entity

Secretaría de Infraestructura, Comunicaciones y Transportes

Department

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TIMELINE

