

PROJECT SUSTAINABILITY SHEET



PROJECT: 0839 Desalination Plant of Ensenada

SECTOR:

Water and Environment

SUBSECTOR: Water sanitation

STAGE ANALYZED: Operation YEAR OF UPDATE: 2020

Guide to read this datasheet View

Project's sustainability summary: The purpose of the Project is to increase access to sustainable drinking water service through the development of an additional water supply source, contributing to the preservation of groundwater resources and human health.

	Sustainability criteria Economic and social returns	NA T1 T2 T3
ECONOMIC AND FINANCIAL	Creation of employment opportunities and boost local productivity	
	Financial sustainability of assets	
	Detailed risk analysis	
EXAMPLE OF GOOD PRACTICES	Cash flow transparency and creditworthiness	
The Project seeks to reduce operating costs by using	Infrastructure asset maintenance and optimal use	
technology that optimizes energy consumption.	Sustainability incentives	
	Sustainability criteria	NA ¦ T1 ¦ T2 ¦ T3
	Greenhouse gas emissions	
ENVIRONMENTAL	Climate risks, resilience and disaster risk management	
SUSTAINABILITY AND	Impacts on biodiversity and native flora and fauna in the region	
	Environmental impact of the Project	
	Control and monitoring of pollutants	
EXAMPLE OF GOOD PRACTICES The Project addresses the problem of overexploitation of	Efficient use of resources and recycling strategies	
aquifers in the area.	Efficient use of energy and renewable sources	
	Preservation or enhancement of public spaces	
	Sustainability criteria	NA T1 T2 T3
	Reduction of poverty and access to basic services	
SOCIAL SUSTAINABILITY	Integration of communities and other interested parties	
	Integration of people with disabilities or special needs	
	Effects of the project in the security of the region and in the health of workers and nearby communities	
EXAMPLE OF GOOD PRACTICES	Compliance with human and labor rights	
The Project Proposal was available for public comment and the information received was considered for its	Cultural heritage and indigenous people	
approval.	Gender inclusion and women's economic empowerment through the project	
	Equal distribution of benefits and compensations to communities	
	Sustainability criteria	NA ¦ T1 ¦ T2 ¦ T3
	Alignment with national and international strategies	
	Sectoral and institutional integration	
	Corporate sustainability, management and governance	
	Transparency and anti-corruption protocols	
EXAMPLE OF GOOD PRACTICES With the supervision and regulation of the operation of	Legal requirements and compliance with social and environmental policies	
the Plant, between the Developer and the State Water	Development of more sustainable technologies and capacities	
Commission, a goal is to decrease the demand for	Knowledge transfer in matters related to sustainability	
groundwater resources.	Pre-existing conditions and their monitoring	

Source of this project: Contract for the Provision of Services of the Desalination Plant in Ensenada / Proposal for the BECC Certification for the Ensenada Desalination Plant

HACIENDA

ECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO



PROJECT SUSTAINABILITY SHEET







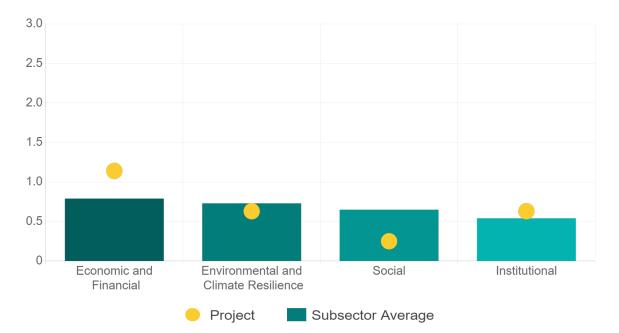




Water sanitation

Water and Environment

Comparison of this project vs other projects of the same subsector



(Number of projects included: 6)



Methodological framework defined by the Inter-American Development Bank (IDB)

View

















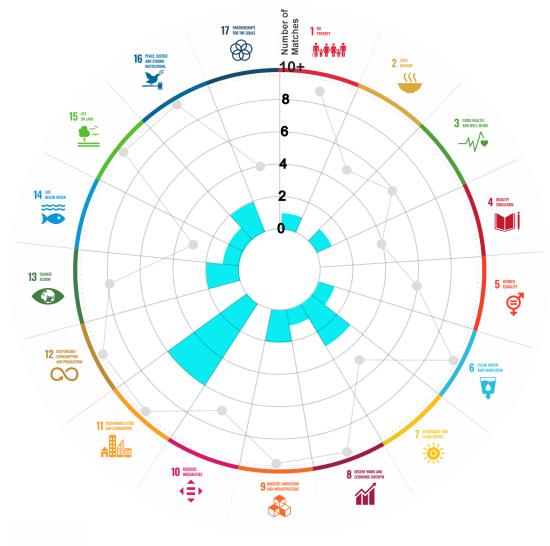
PROJECT: 0839 Desalination Plant of Ensenada

SECTOR:	SUBSECTOR:	STAGE ANALYZED:	YEAR OF UPDATE:
Water and Environment	Water sanitation	Operation	2020
This section aims to present the potentia	I alignment of the infrastructure proj	ect with the 17 Sustainable	1. ALIGNMENT BY SUBSECTOR

Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.

Reading guide View

2. ALIGNMENT BY SDG





CLEAN WATER AND SANITATION

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Explanation of the alignment of the sustainability criteria and the SDGs. View

TIER 2

The tonality of the bars represents the level of detail of

the information available from the IDB criteria and its

potential alignment for each SDG, based on the scale:



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.

Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.



N.A., TIER 1, TIER 2 or TIER 3.











PROJECT

DESIGN, CONSTRUCTION, EQUIPMENT, OPERATION, MAINTENANCE AND CONSERVATION OF A DESALINATION PLAN IN ENSENADA, BAJA CALIFORNIA.

SECTOR: WATER AND ENVIRONMENT

SUBSECTOR:	WATER	SANITATION	

Type of Investment:	Brownfield		🔄 Banobras/Fonadin involvement		
Short Name of the Project:	0839 Desalination Plant of Ensenada				
Contract Currency: Mexican Pesos MXN	Estimated Investment MXN \$ 826,171,481	Estimated Investment USD \$ 40,105,411	Exchange rate (USD/MXN) used by the Ministry of Finance for the economic plan 2023 \$ 20.6		

DESCRIPTION

The project consists of the provision of services for the collection and desalination of sea water, its purification, conduction and delivery of 250 liters per second, as well as the disposition of reject water, in the Municipality of Ensenada, Baja California. It includes the design, elaboration of the executive project, construction, electromechanical equipment, functioning tests, operation, maintenance and conservation of the desalination plant to satisfy the delivery of water, in the quantity and quality required.

	Contrac	t Scope:	Design, Construction, Ec	quipment, Operation, Main	tenance, Conservation			
Type of Pro	ject:	Public / Priv	rate	Selection Process:	International Open Tender	Term:	20 years	
Type of Cont	ract:	Provision	of services	Payment Source:	Project revenues / Rate			
Asset (s):		Desalinisat	ion Plant 250 litres per sec	ond (l/s)				

GEOLOCATION





SPONSOR

Entity Gobierno Estatal

Department

Comisión Estatal del Agua de Baja California

TIMELINE







