

PROJECT SUSTAINABILITY SHEET



PROJECT: 0023 New Port of Veracruz: Terminal for the Management of Minerals

SECTOR: Transport

SUBSECTOR:
Ports

STAGE ANALYZED: Execution

YEAR OF UPDATE:

2020

Guide to read this datasheet

View

Project's sustainability summary: The Project is part of the response to the limitations that the Port of Veracruz faces and prevent the efficient handling of new vessels and of minerals, which incur extra costs for anchoring.



ECONOMIC AND FINANCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

A detailed annual plan for preventive and corrective maintenance of equipment and infrastructure is mentioned, in addition to generating local jobs.

Sustainability criteria	NA	T1	T2	T3
Economic and social returns				
Creation of employment opportunities and boost local productivity				
Financial sustainability of assets				
Detailed risk analysis	!!			
Cash flow transparency and creditworthiness				
Infrastructure asset maintenance and optimal use	!!			
Sustainability incentives				

TO

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE RESILIENCE

EXAMPLE OF GOOD PRACTICES

The Terminal includes the construction of a wastewater treatment plant, to eliminate contaminants before the resource is dumped into national waters.

Sustainability criteria	NA	T1	T2	тз
Greenhouse gas emissions				
Climate risks, resilience and disaster risk management				
Impacts on biodiversity and native flora and fauna in the region				
Environmental impact of the Project				
Control and monitoring of pollutants				
Efficient use of resources and recycling strategies				
Efficient use of energy and renewable sources				
Preservation and enhancement of public spaces				



SOCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The NMX-R-025-SCFI-2015 Official Norm for Labour Equality and Non-Discrimination is met.

Sustainability criteria	NA T1 T2 T3
Reduction of poverty and access to basic services	s
Integration of communities and other interested partie	s
Integration of people with disabilities or special need	s
Effects of the project in the security of the region and in the health of workers and nearby communities	s
Compliance with human and labor rights	s
Cultural heritage and indigenous people	
Gender inclusion and women's economic empowerment through the project	it
Equal distribution of benefits and compensations to communitie	s



INSTITUTIONAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

A data collection and monitoring system is included with which the operations of the port will be organized and communicated to the Integral Port Administration of Veracruz.



Source of this project: Veracruz Comprehensive Port Administration: Citizen Participation Mechanism / Veracruz Comprehensive Port Administration: White Papers / Veracruz Comprehensive Port Administration: Cost-Benefit Analysis / Veracruz Comprehensive Port Administration: Labor Equity Certification / MINERAL TERMINAL IN THE EXPANSION OF THE PORT OF VERACRUZ: Contract / MINERAL TERMINAL IN THE EXPANSION OF THE PORT OF VERACRUZ: Manifesto of Environmental Impact



PROJECT SUSTAINABILITY SHEET









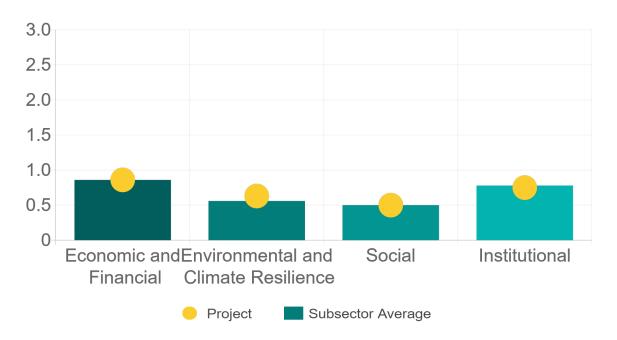




SECTOR: SUBSECTOR: STAGE ANALYZED: YEAR OF UPDATE:
Transport Ports Execution 2020

Comparison of this project vs other projects of the same subsector

(Number of projects included: 4)





Methodological framework defined by the Inter-American Development Bank (IDB)















PROJECT SUSTAINABILITY SHEET



PROJECT: 0023 New Port of Veracruz: Terminal for the Management of Minerals

SECTOR: Transport SUBSECTOR: Ports

STAGE ANALYZED: Execution

YEAR OF UPDATE:

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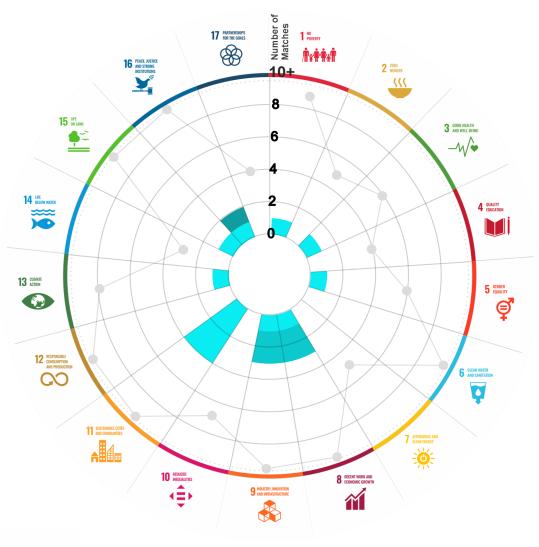
This section aims to present the potential alignment of the infrastructure project with the 17 Sustainable Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.

Reading guide View





2. ALIGNMENT BY SDG



3. ALIGNMENT BY **CRITERIA AND TARGETS**

View



Explanation of the alignment of the sustainability criteria and the SDGs. View



The tonality of the bars represents the level of detail of the information available from the IDB criteria and its potential alignment for each SDG, based on the scale: N.A., TIER 1, TIER 2 or TIER 3.



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.



Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.













PROJECT

DESIGN, CONSTRUCTION, INSTALLATION, OPERATION, MAINTENANCE AND EXPLOITATION OF A SEMI-SPECIALIZED PUBLIC PORT TERMINAL FOR THE MANAGEMENT OF BULK MINERAL IN THE NEW PORT OF VERACRUZ.

SECTOR: TRANSPORT SUBSECTOR: PORTS

Type of Investment:	Brownfield					
Macroproject:	New Port of Veracruz					
Short Name of the Project:	0023 New Port of Veracruz: Terminal for the Management of Minerals					
Contract Currency: Mexican Pesos MXN	Estimated Investment MXN \$ 411,950,000	Estimated Investment USD \$ 19,997,572	Exchange rate (USD/MXN) used by the Ministry of Finance for the economic plan 2023 \$ 20.6			

DESCRIPTION

The project consists of the construction and exploitation of a public port terminal in an area of approximately 100,002 m2 and a waterfront of 300 m for handling, with semi-specialized maneuver of bulk mineral and other products.

Once the area to be ceded is handed over to the winner and the successful bidder, the latter builds, along the water front of said area, in the manner and terms established in the bases, a pier for public use for the management of the terminal loads, which operates in a semi-specialized maneuver.

The terminal has a mineral storage warehouse with a capacity of 80,000 tons, a patio in front of the warehouse for products derived from steel and an esplanade for handling scrap metal.

Contract Scope: Design, Construction, Installation, Operation, Maintenance, Exploitation

Type of Project: Public / Private Selection Process: International Open Tender Term: 20 years

Type of Contract: Partial Assignment of Rights Payment Source: Project revenues / Rate

Asset (s): Port Terminal 100,002 m2

GEOLOCATION





SPONSOR

Entity

Secretaría de Marina

Department

E-mail

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TIMELINE







