

PROJECT SUSTAINABILITY SHEET



PROJECT: 0222 CFE: Norht III (Juarez) Combined Cycle Power Plant

SECTOR: SUBSECTOR:

Electricity Thermic Power

STAGE ANALYZED:

Execution

YEAR OF UPDATE:

2020

Guide to read this datasheet

Project's sustainability summary: The Project seeks to generate energy through the use of natural gas, thus reducing fuel consumption per kWh produced. In addition, given its geographical location, the Project is aligned with transnational environmental sustainability objectives such as the Mexico-US Border 2012 Environmental Program and the North American Environmental Cooperation Agreement.



EXAMPLE OF GOOD PRACTICES

The Project foresees the construction of a Weather Monitoring Station at the Power Plant to guarantee the optimal maintenance of the machinery.



EXAMPLE OF GOOD PRACTICES

The Project considers a Treatment Plant that will recover and recycle wastewater from the Central. This one will use natural gas to reduce fuel consumption per kWh produced.

Sustainability criteria	NA	T1	T2	T3
Economic and social returns				
Creation of employment opportunities and boost local productivity				
Financial sustainability of assets				
Detailed risk analysis	1			
Cash flow transparency and creditworthiness				
Infrastructure asset maintenance and optimal use	1			
Sustainability incentives				

Sustainability criteria	NA	T1	T2 :	ТЗ
Greenhouse gas emissions				
Climate risks, resilience and disaster risk management				
Impacts on biodiversity and native flora and fauna in the region				
Environmental impact of the Project				
Control and monitoring of pollutants				
Efficient use of resources and recycling strategies				
Efficient use of energy and renewable sources				
Preservation and enhancement of public spaces			- 1	

SOCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The Preventive Work Safety and Health Program is aligned with national and international standards that includes risks, as well as mitigation and control measures of this phase

Sustainability criteria		T1	T2	Т3
Reduction of poverty and access to basic services	:! !		- !	
Integration of communities and other interested parties	;	- !	- !	
Integration of people with disabilities or special needs	;	- !	- !	
Effects of the project in the security of the region and in the health of workers and nearby communities	<u>.</u>			
Compliance with human and labor rights	1 1			
Cultural heritage and indigenous people	!!!		- !	
Gender inclusion and women's economic empowerment through the project	t		- !	
Equal distribution of benefits and compensations to communities		- !	- !	



INSTITUTIONAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The Project aligns with national, sectoral and transnational objectives, such as the Mexico-US Border 2012 Environmental Program and the North American Environmental Cooperation Agreement.

Sustainability criteria	NA T	1 T2	T3
Alignment with national and international strategies			İ
Sectoral and institutional integration			1
Corporate sustainability, management and governance		-	1
Transparency and anti-corruption protocols		-	1
Legal requirements and compliance with social and environmental policies	ş		j
Development of more sustainable technologies and capacities			1
Knowledge transfer in matters related to sustainability			1
Pre-existing conditions and their monitoring	ıl i	- 1	1

Source of this project: Rules for the public, international bidding number LO-018TOQ054-T29-2014. / Environmental Impact Statement particular modality for the project 38 CCC Norte III Juárez



PROJECT SUSTAINABILITY SHEET









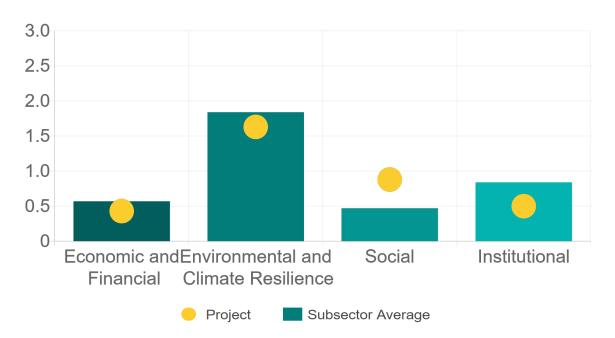




SECTOR:SUBSECTOR:STAGE ANALYZED:YEAR OF UPDATE:ElectricityThermic PowerExecution2020

Comparison of this project vs other projects of the same subsector

(Number of projects included: 4)





Methodological framework defined by the Inter-American Development Bank (IDB)















PROJECT SUSTAINABILITY SHEET



PROJECT: 0222 CFE: Norht III (Juarez) Combined Cycle Power Plant

SUBSECTOR: SECTOR: Electricity

STAGE ANALYZED:

YEAR OF UPDATE: 2020

Thermic Power Execution

1. ALIGNMENT BY SUBSECTOR

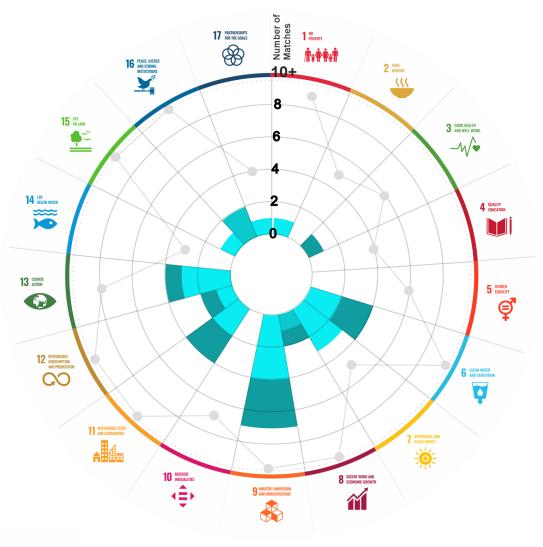




This section aims to present the potential alignment of the infrastructure project with the 17 Sustainable Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.

Reading guide View

2. ALIGNMENT BY SDG



3. ALIGNMENT BY **CRITERIA AND TARGETS**

View





Explanation of the alignment of the sustainability criteria and the SDGs. View



The tonality of the bars represents the level of detail of the information available from the IDB criteria and its potential alignment for each SDG, based on the scale: N.A., TIER 1, TIER 2 or TIER 3.



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.



Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.













PROJECT

DESIGN, CONSTRUCTION, EQUIPMENT, INSTALLATION, OPERATION AND MAINTENANCE OF A COMBINED CYCLE POWER PLANT, IN THE STATE OF CHIHUAHUA.

SECTOR: ELECTRICITY
SUBSECTOR: THERMIC POWER

Type of Investment:	Brownfield			
Short Name of the Project:	0222 CFE: Norht III (Juarez) Combined Cycle Power Plant			
Contract Currency:	Estimated Investment MXN	Estimated Investment USD	Exchange rate (USD/MXN) used by the Ministry of Finance for the economic plan	
US Dollars USD	\$ 11,584,826,243	\$ 562,370,206	2023 \$ 20.6	

DESCRIPTION

Construction, installation, operation and maintenance of a combined cycle power plant with a net capacity of 788 MW, in Ciudad Juárez, Chihuahua.

The plant will include:

- 4 gas turbines.
- 1 steam turbine.
- 4 heat recovery system.
- 1 dry cooling system is considered with wind turbine.

Contract Scope: Design, Construction, Equipment, Installation, Operation, Maintenance

Type of Project: Public / Private Selection Process: International Open Tender 25 years

Type of Contract: Provision of services Payment Source: Project revenues / Rate

Asset (s):

Combined Cycle Power Plant 907 MW

GEOLOCATION





SPONSOR

Entity

Comisión Federal de Electricidad

Department

Gerencia de Licitación y Contratación de Proyectos de Inversión Financiada

TIMELINE







