

PROJECT SUSTAINABILITY SHEET



PROJECT: 0016 Desalinization Plant of Los Cabos, Baja California Sur

SECTOR: Water and Environment

SUBSECTOR: Water Supply STAGE ANALYZED:
Preinvestment

YEAR OF UPDATE:

2020

Guide to read this datasheet

View

Project's sustainability summary: The project aims to cover the current deficit in water demand for domestic and non-domestic uses, surrounding and remote communities.



ECONOMIC AND FINANCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The cost-benefit analysis determined that the desalination process applied by project is the most viable one in terms of production, energy consumption and costs.

Sustainability criteria	NA	T1	T2	ТЗ
Economic and social returns				
Creation of employment opportunities and boost local productivity	! !		- !	
Financial sustainability of assets				
Detailed risk analysis				
Cash flow transparency and creditworthiness				
Infrastructure asset maintenance and optimal use				
Sustainability incentives			. !	

10

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE RESILIENCE

EXAMPLE OF GOOD PRACTICES

To protect the dunes area, a protection strip of 100 m was established, followed by a transition zone of 40 m. intended for recreational uses.

Sustainability criteria	NA	T1	T2	Т3
Greenhouse gas emissions				
Climatic risks, resilience and disaster management				
Impacts on biodiversity and native flora and fauna in the region				
Environmental impact of the project				
Control and monitoring of pollutants				
Efficient use of resources and recycling strategies				
Efficient use of energy and renewable sources				
Preservation or enhancement of public spaces				



SOCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The project will expand the supply-coverage of potable water services, thus benefiting marginalized groups and generating economic savings.

Sustainability criteria	NA	T1	T2	Т3
Reduction of poverty and access to basic services			į	
Integration of communities and other interested parties	.! !		- !	
Integration of people with disabilities or special needs			- !	
Effects of the project in the security of the region and in the health of workers and nearby communities	!		- !	
Compliance with human and labor rights	.! !		- !	
Cultural heritage and indigenous people			- !	
Gender inclusion and women's economic empowerment through the projec	t		- !	
Equal distribution of benefits and compensations to communities	 		- 1	



INSTITUTIONAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The project lists and details how it complies with all the laws, at different levels, to which it is subject; as well as the national and sectional plans to which it is aligned.



Source of this project: PPP Law Specific Studies



PROJECT SUSTAINABILITY SHEET













SECTOR:

SUBSECTOR:

STAGE ANALYZED:

YEAR OF UPDATE: 2020

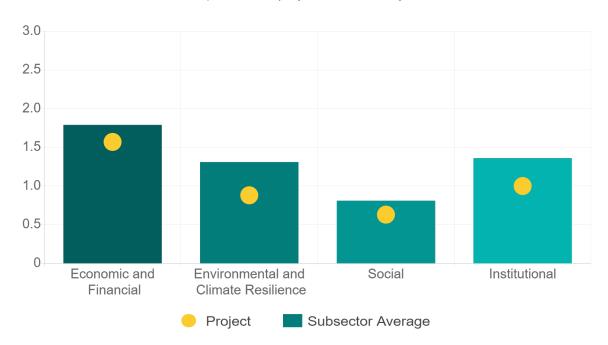
Water and Environment

Water Supply

Preinvestment

Comparison of this project vs other projects of the same subsector

(Number of projects included: 2)





Methodological framework defined by the Inter-American Development Bank (IDB)















PROJECT SUSTAINABILITY SHEET



PROJECT: 0016 Desalinization Plant of Los Cabos, Baja California Sur

SECTOR: Water and Environment SUBSECTOR: Water Supply

STAGE ANALYZED: Preinvestment

YEAR OF UPDATE:

2020

This section aims to present the potential alignment of the infrastructure project with the 17 Sustainable Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.

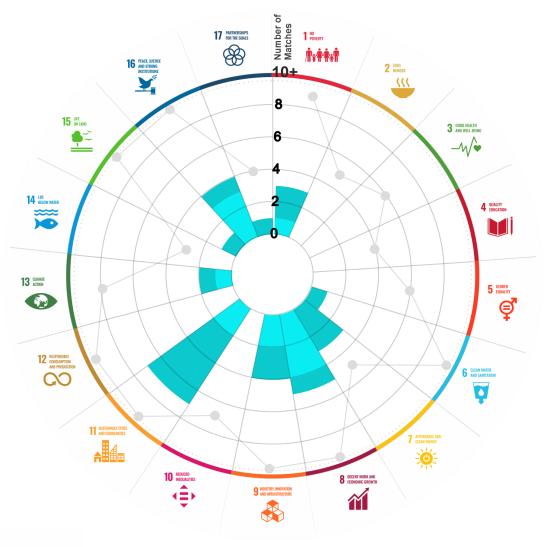
Reading guide View







2. ALIGNMENT BY SDG



3. ALIGNMENT BY **CRITERIA AND TARGETS**

View



Explanation of the alignment of the sustainability criteria and the SDGs. View



The tonality of the bars represents the level of detail of the information available from the IDB criteria and its potential alignment for each SDG, based on the scale: N.A., TIER 1, TIER 2 or TIER 3.



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.



Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.













PROJECT

DESIGN, CONSTRUCTION, EQUIPMENT, OPERATION AND MAINTENANCE OF A DESALINATION PLANT IN LOS CABOS, BAJA CALIFORNIA SUR.

SECTOR: WATER AND ENVIRONMENT SUBSECTOR: WATER SUPPLY

Type of Investment:	Greenfield		Banobras/Fonadin involvement		
Short Name of the Project:	0016 Desalinization Plant of Los Cabos, Baja California Sur				
Contract Currency: Mexican Pesos MXN	Estimated Investment MXN \$ 1,455,435,169	Estimated Investment USD \$85,113,167	Exchange rate (USD/MXN) used by the Ministry of Finance for the economic plan 2024 \$ 17.1		

DESCRIPTION

The Project consists of the design, construction, equipment, operation and maintenance of the a 250 l/s desalination plant in Los Cabos, Baja California Sur.

The system to be installed will consist of the following set of structures: extraction of saline water, through direct intake at sea; feed conduction to a plant; desalination and water purification plant, includes pretreatment unit, high pressure pumping, membrane modules, cleaning and maintenance unit and post treatment unit; pumping plant (s); Aqueduct; regulation and / or reject tanks, and complementary works and installations.

(*) Project with Banobras and/or National Infrastructure Fund (Fonadin) involvement or support.

Contract Scope: Design, Construction, Equipment, Operation, Maintenance

Type of Project: Public / Private Selection Process: International Open Tender Term: 25 years

Type of Contract: Federal PPP Payment Source: Mixed

Asset (s):

Desalinisation Plant 250 litres per second (I/s)

GEOLOCATION





SPONSOR



Comisión Nacional del Agua

Department

Organismo Operador Municipal del Sistema de Agua Potable de Los Cabos, B.C.S.

Contact Ismael Rodríguez Piña

E-mail dgoomsapaslc@gmail.com;

oficialiadepartes.oomsapaslc@gmail.com

TIMELINE







