

PROJECT SUSTAINABILITY SHEET



PROJECT: 0470 Round 1, Tender 3: Area 9, Fortuna Nacional

SECTOR: Hydrocarbons

SUBSECTOR:

Upstream

STAGE ANALYZED:

Execution

YEAR OF UPDATE:

2020

Guide to read this datasheet

View

Project's sustainability summary: The project included the measurement of socio-economic and socio-cultural indicators in the area of influence. There is an analysis of the biodiversity surrounding the project, as well as specific measurements for the creation of mitigation and preservation plans. A reference is made to the creation of a community development center as a social management strategy of the communities.



ECONOMIC AND FINANCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The project generated economic growth in the local economy and created jobs in the surrounding communities, where local labor force has been hired to carry out the works.

Sustainability criteria	NA	T1 :	T2	Т3
Economic and social returns		ļ		
Creation of employment opportunities and boost local productivity	. !			
Financial sustainability of assets				
Detailed risk analysis		. !		
Cash flow transparency and creditworthiness		. !		
Infrastructure asset maintenance and optimal use		. !		
Sustainability incentives				

* B

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE RESILIENCE

EXAMPLE OF GOOD PRACTICES

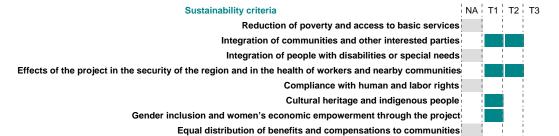
Implemented risk identification and mitigation processes such as dust from truck traffic, soil contamination by solid waste, generation of high noise levels, etc.

Sustainability criteria	NA	T1	T2	Т3
Greenhouse gas emissions				
Climate risks, resilience and disaster risk management				
Impacts on biodiversity and native flora and fauna in the region				
Environmental impact of the Project				
Control and monitoring of pollutants	! !			
Efficient use of resources and recycling strategies				
Efficient use of energy and renewable sources				
Preservation and enhancement of public spaces				

SOCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

A Social Management Plan was designed to foster the economic development of the area of influence, and considers a community development center, a monitoring plan and a work plan.





INSTITUTIONAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

Considers the Technical Guidelines for the Measurement of Hydrocarbons and international best practices to identify, evaluate and prevent potential risks. According to NOM-114-STPS-1994.

Sustainability criteria		T1	T2	Т3
Alignment with national and international strategies				
Sectoral and institutional integration				
Corporate sustainability, management and governance				
Transparency and anti-corruption protocols				
Legal requirements and compliance with social and environmental policies				
Development of more sustainable technologies and capacities				
Knowledge transfer in matters related to sustainability				
Pre-existing conditions and their monitoring				

Source of this project: Contract for the production of hydrocarbons under a license agreement / Evaluación de Impacto Social / Social Impact Assessment. Third Tender, Round 1. CNH-R01-C03/2015 / Social impact assessment. Technical opinion / Environmental Baseline



PROJECT SUSTAINABILITY SHEET













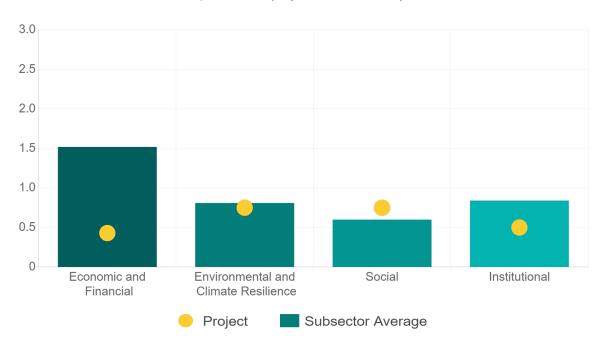


SECTOR: Hydrocarbons SUBSECTOR: Upstream

STAGE ANALYZED: Execution YEAR OF UPDATE: 2020

Comparison of this project vs other projects of the same subsector

(Number of projects included: 16)





Methodological framework defined by the Inter-American Development Bank (IDB)















PROJECT SUSTAINABILITY SHEET



PROJECT: 0470 Round 1, Tender 3: Area 9, Fortuna Nacional

SECTOR: Hydrocarbons SUBSECTOR: Upstream

STAGE ANALYZED: Execution

YEAR OF UPDATE:

1. ALIGNMENT BY SUBSECTOR

2020

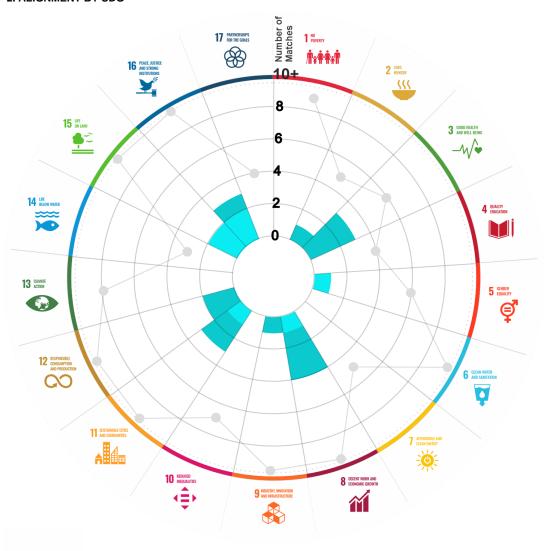
This section aims to present the potential alignment of the infrastructure project with the 17 Sustainable Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.

Reading guide View





2. ALIGNMENT BY SDG



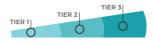
3. ALIGNMENT BY **CRITERIA AND TARGETS**

R DECENT WORK AND

View



Explanation of the alignment of the sustainability criteria and the SDGs. View



The tonality of the bars represents the level of detail of the information available from the IDB criteria and its potential alignment for each SDG, based on the scale: N.A., TIER 1, TIER 2 or TIER 3.



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.



Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.













PROJECT

EXTRACTION OF HYDROCARBONS IN ONSHORE AREAS CORRESPONDING TO ROUND 1, TENDER 3, AREA 9 (SOUTH), IN THE STATE OF TABASCO.

SECTOR: HYDROCARBONS SUBSECTOR: UPSTREAM

Type of Investment:	Brownfield				
Round:	Round 1, Tender 3, "Onshore"				
Short Name of the Project:	0470 Round 1, Tender 3: Area 9, Fortuna Nacional				
Contract Currency: US Dollars USD	Estimated Investment MXN \$ 1,063,486,350	Estimated Investment USD \$ 51,625,551	Exchange rate (USD/MXN) used by the Ministry of Finance for the economic plan 2023 \$ 20.6		

DESCRIPTION

License agreement CNH-R01-L03-A9/2015 for onshore hydrocarbons extraction, in an area of 22 km2 in the state of Tabasco for oil and gas extraction.

Main Features:

- Lithology: Sandstone
- Type of Hydrocarbons: Oil and gas

Contract Scope: Extraction

Type of Project: Public / Private Selection Process: International Open Tender Term: 25 years

Type of Contract: License Payment Source: Project revenues

Asset (s): Oil Field 22 Km2-Oil & Gas

GEOLOCATION





SPONSOR

Entity

Comisión Nacional de Hidrocarburos

Department

Dirección General de Contratación para la Exploración y Extracción

E-mail

contacto@cnh.gob.mx

TIMELINE







